

City of Kenora - Department Budget Request

152 - Rentals

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Medical Bldg Rentals	1524726	13,000	12,911	13,000	13,195	13,000	12,807	13,000	0
Ottawa St. Bldg Rentals	1524728	7,850	7,200	7,850	18,966	20,238	6,365	7,638	0
243 Rabbit Lake Rd-Office	1524730	23,000	23,000	23,000	23,517	24,400	24,223	24,400	2,033
243 Rabbit Lake Rd-Garage	1524731	1	0	1	0	1	0	1	0
70 Park Street Rentals	1524732	13,800	11,934	13,800	13,267	19,200	19,200	19,200	0
Keewatin Public Works	1524733	26,134	26,497	26,134	28,018	30,780	21,986	30,780	0
		83,785	81,542	83,785	96,963	107,619	84,581	95,019	2,033
Expenditures									
243 Rabbit Lake Rd Office AP&B	1526801	0	157	0	0	0	0	0	0
243 Rabbit Lake Rd Office CE&CS	1526802	0	0	0	196	0	511	0	0
243 Rabbit Lake Rd Office M&S	1526803	252	565	312	321	321	815	365	181
243 Rabbit Lake Rd Office ROE	1526806	0	20	0	0	0	0	0	0
241 Rabbit Lake Rd CE&CS	1526812	0	0	0	618	700	182	700	0
241 Rabbit Lake Rd M&S	1526813	0	119	0	639	350	0	350	0
70 Park Street AP&B	1526821	0	0	0	0	0	0	0	0
70 Park Street CE&CS	1526822	0	302	0	10,899	3,356	980	1,856	0
70 Park Street M&S	1526823	500	13,247	500	14,871	500	13,600	500	0
70 Park Street ROE	1526826	0	0	0	0	0	0	0	0
Keewatin Public Works AP&B	1526831	0	374	0	43	0	288	0	0
Keewatin Public Works CE&CS	1526832	0	146	0	1,964	706	473	906	0
Keewatin Public Works M&S	1526833	500	2,189	500	0	500	0	500	0
Keewatin Public Works ROE	1526836	0	176	0	9	0	20	0	0
Consult/Eng/Contr Service	1526842	0	0	0	0	0	223	0	0
COMSOC Building M&S	1526843	0	296	0	0	0	0	0	0
Medical Building AP&B	1526861	1,507	696	3,916	553	664	713	700	0
Medical Building CE&CS	1526862	0	872	0	10,959	806	1,844	1,106	0
Medical Building M&S	1526863	9,226	9,069	9,252	8,703	9,260	11,429	9,302	150
Medical Building ROE	1526866	0	98	0	116	0	104	0	0
Ottawa St. Building AP&B	1526881	3,755	496	325	641	545	536	750	0
Ottawa St. Building CE&CS	1526882	0	334	0	913	1,906	814	1,606	665
Ottawa St. Building M&S	1526883	7,896	6,933	7,896	5,959	7,500	2,886	7,500	0
Ottawa St. Building ROE	1526886	0	82	0	132	0	106	0	0
		23,636	36,171	22,701	57,536	27,114	35,523	26,141	995
Net Total		60,149	45,371	61,084	39,427	80,505	49,058	68,878	1,038